

DfE	Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy							Budget per pupil (as per MFG calc)		
			2023-24	2024-25	Variance		2023-24	2024-25	Variance from 2023-24		2024-25 if no funding switch	Variance from 2024-25 (£)		2023-24	2024-25	Variance
					No	%			£	%		£	%			
MAINTAINED SCHOOLS																
2123	Christ Church Primary School	Primary	318	316	-2	-1%	1,574,747	1,631,860	57,114	3.63%	1,640,080	8,219	0.50%	4,516.99	4,573.53	1.25%
2132	Victoria Community School	Primary	362	365	3	1%	1,915,164	2,012,096	96,932	5.06%	2,032,925	20,829	1.04%	4,994.05	5,056.56	1.25%
2140	Tower View Primary School	Primary	376	354	-22	-6%	1,748,918	1,730,940	-17,978	-1.03%	1,743,526	12,586	0.73%	4,371.41	4,426.13	1.25%
2153	The Croft Primary School	Primary	198	189	-9	-5%	899,138	902,999	3,861	0.43%	911,490	8,491	0.94%	3,931.64	3,980.86	1.25%
2157	Ravensmead Primary School	Primary	331	327	-4	-1%	1,520,438	1,571,079	50,640	3.33%	1,586,985	15,906	1.01%	4,257.06	4,310.35	1.25%
2158	Wood Lane Primary School	Primary	95	92	-3	-3%	505,427	515,486	10,059	1.99%	519,766	4,279	0.83%	4,070.69	4,121.65	1.25%
2164	Moor First School	Primary	77	72	-5	-6%	415,972	413,676	-2,296	-0.55%	413,676	-	0.00%	3,810.19	3,845.76	0.93%
2166	Squirrel Hayes First School	Primary	80	72	-8	-10%	498,136	479,578	-18,559	-3.73%	479,578	-	0.00%	4,741.98	4,765.69	0.50%
2177	Bridgtown Primary School	Primary	305	317	12	4%	1,548,230	1,678,749	130,519	8.43%	1,695,867	17,119	1.02%	4,726.03	4,785.19	1.25%
2178	Chadsmoor Community Infants and Nursery School	Primary	170	167	-3	-2%	918,468	946,446	27,977	3.05%	955,146	8,700	0.92%	4,559.44	4,616.51	1.25%
2180	Five Ways Primary School	Primary	609	615	6	1%	2,743,573	2,896,078	152,505	5.56%	2,896,078	-	0.00%	4,326.77	4,391.46	1.50%
2184	West Hill Primary School	Primary	366	391	25	7%	1,658,243	1,843,662	185,419	11.18%	1,859,527	15,865	0.86%	4,222.41	4,275.27	1.25%
2191	Cheadle Primary School	Primary	362	353	-9	-2%	1,656,212	1,692,674	36,462	2.20%	1,709,887	17,213	1.02%	4,267.40	4,320.82	1.25%
2203	Millfield Primary School	Primary	383	373	-10	-3%	1,710,667	1,743,082	32,415	1.89%	1,743,082	-	0.00%	4,199.52	4,249.68	1.19%
2207	St Stephen's Primary	Primary	284	295	11	4%	1,269,118	1,374,766	105,647	8.32%	1,374,766	-	0.00%	4,084.39	4,154.02	1.70%
2208	Fulford Primary School	Primary	85	91	6	7%	509,090	552,767	43,677	8.58%	556,893	4,125	0.75%	3,967.45	4,017.11	1.25%
2216	Thomas Barnes Primary School	Primary	106	103	-3	-3%	515,914	527,646	11,732	2.27%	531,761	4,115	0.78%	3,759.92	3,806.98	1.25%
2222	Talbot First School	Primary	34	29	-5	-15%	306,334	298,657	-7,677	-2.51%	299,831	1,175	0.39%	3,545.71	3,590.09	1.25%
2239	Longwood Primary School	Primary	161	175	14	9%	828,527	931,923	103,395	12.48%	940,883	8,960	0.96%	4,480.99	4,537.08	1.25%
2251	Hassell Primary School	Primary	175	188	13	7%	878,458	974,862	96,404	10.97%	984,078	9,216	0.95%	4,290.20	4,343.91	1.25%
2256	May Bank Infants' School	Primary	170	170	0	0%	779,722	813,746	34,025	4.36%	821,272	7,526	0.92%	3,874.27	3,922.77	1.25%
2263	Westlands Primary School	Primary	203	198	-5	-2%	962,613	984,576	21,964	2.28%	994,137	9,561	0.97%	4,225.92	4,278.82	1.25%
2293	Oakridge Primary School	Primary	218	217	-1	0%	977,798	1,017,710	39,913	4.08%	1,017,710	-	0.00%	3,931.33	3,990.65	1.51%
2315	Springfields First School	Primary	163	167	4	2%	762,973	812,836	49,863	6.54%	820,284	7,448	0.92%	3,903.07	3,951.93	1.25%
2321	Endon Hall Primary School	Primary	196	190	-6	-3%	881,849	897,131	15,282	1.73%	905,591	8,460	0.94%	3,896.66	3,945.43	1.25%
2322	Ashcroft Infants' School	Primary	134	120	-14	-10%	665,465	637,649	-27,816	-4.18%	643,185	5,536	0.87%	4,037.17	4,087.71	1.25%
2326	Thomas Russell Junior School	Primary	249	254	5	2%	1,123,292	1,197,387	74,095	6.60%	1,197,387	-	0.00%	4,009.04	4,080.87	1.79%
2327	Hayes Meadow Primary School	Primary	176	175	-1	-1%	833,188	867,841	34,653	4.16%	875,955	8,114	0.93%	4,057.61	4,108.40	1.25%
2332	Florendine Primary School	Primary	247	259	12	5%	1,166,100	1,270,769	104,669	8.98%	1,283,358	12,589	0.99%	4,253.84	4,307.09	1.25%
2340	Willows Primary School	Primary	374	378	4	1%	1,833,266	1,938,297	105,031	5.73%	1,957,708	19,411	1.00%	4,652.35	4,710.58	1.25%
2342	Glenthorne Community Primary School	Primary	321	299	-22	-7%	1,431,115	1,394,109	-37,006	-2.59%	1,394,109	-	0.00%	4,136.98	4,160.50	0.57%
2344	Springcroft Primary School	Primary	213	208	-5	-2%	952,986	973,601	20,615	2.16%	973,601	-	0.00%	3,922.00	3,963.85	1.07%
2345	Pirehill First School	Primary	282	267	-15	-5%	1,270,862	1,257,854	-13,009	-1.02%	1,257,854	-	0.00%	4,103.08	4,123.59	0.50%
2346	Hanbury's Farm Community Primary School	Primary	176	182	6	3%	949,104	1,022,197	73,093	7.70%	1,032,048	9,852	0.96%	4,737.14	4,796.44	1.25%
2348	Oakhill Primary School	Primary	119	120	1	1%	861,330	896,094	34,763	4.04%	896,094	-	0.00%	6,222.77	6,253.88	0.50%
2355	Chancel Primary School	Primary	216	217	1	0%	996,718	1,040,507	43,789	4.39%	1,040,507	-	0.00%	4,046.14	4,073.28	0.67%
2360	The John Bamford Primary School	Primary	300	297	-3	-1%	1,379,659	1,431,027	51,368	3.72%	1,436,094	5,067	0.35%	4,243.74	4,296.86	1.25%
2368	Lane Green First School	Primary	145	146	1	1%	732,883	769,702	36,819	5.02%	776,681	6,980	0.91%	4,183.66	4,236.03	1.25%

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					No	%			£	%		£	%			
2369	Jerome Primary School	Primary	207	215	8	4%	983,589	1,060,539	76,950	7.82%	1,070,807	10,268	0.97%	4,179.69	4,232.01	1.25%
2370	Amington Heath Primary School and Nursery	Primary	149	172	23	15%	888,442	1,045,428	156,986	17.67%	1,045,428	-	0.00%	5,168.67	5,212.54	0.85%
2372	Perton First School	Primary	288	282	-6	-2%	1,291,594	1,322,974	31,380	2.43%	1,322,974	-	0.00%	4,087.08	4,133.40	1.13%
2386	Gorsemoor Primary School	Primary	440	434	-6	-1%	1,987,080	2,046,308	59,228	2.98%	2,046,308	-	0.00%	4,252.63	4,300.32	1.12%
2393	Cheslyn Hay Primary School	Primary	419	402	-17	-4%	1,873,855	1,881,380	7,525	0.40%	1,881,380	-	0.00%	4,226.91	4,275.67	1.15%
2394	Landywood Primary School	Primary	367	406	39	11%	1,646,994	1,901,612	254,618	15.46%	1,901,612	-	0.00%	4,187.34	4,278.97	2.19%
2396	Blakeley Heath Primary School	Primary	365	358	-7	-2%	1,632,151	1,677,241	45,090	2.76%	1,677,553	312	0.02%	4,189.22	4,241.66	1.25%
2397	Westfield Primary School	Primary	418	409	-9	-2%	1,872,522	1,916,722	44,200	2.36%	1,916,722	-	0.00%	4,222.71	4,281.39	1.39%
2399	Cooper Perry Primary School	Primary	205	209	4	2%	923,646	980,803	57,157	6.19%	982,894	2,091	0.21%	3,971.40	4,021.11	1.25%
2403	St Leonard's Primary	Primary	209	222	13	6%	964,834	1,061,842	97,008	10.05%	1,062,128	286	0.03%	4,035.66	4,086.18	1.25%
2404	Doxey Primary	Primary	193	191	-2	-1%	1,048,355	1,087,003	38,648	3.69%	1,097,552	10,549	0.97%	4,839.88	4,900.46	1.25%
2406	Burton Manor Primary School	Primary	295	297	2	1%	1,363,937	1,435,176	71,238	5.22%	1,449,562	14,387	1.00%	4,239.28	4,292.35	1.25%
2409	Flash Ley Primary School	Primary	190	202	12	6%	963,954	1,062,547	98,593	10.23%	1,072,778	10,231	0.96%	4,432.69	4,488.18	1.25%
2411	Chase Terrace Primary School	Primary	286	246	-40	-14%	1,343,276	1,229,549	-113,727	-8.47%	1,241,846	12,298	1.00%	4,375.00	4,429.76	1.25%
2413	Fulfen Primary School	Primary	411	404	-7	-2%	1,845,312	1,896,488	51,176	2.77%	1,896,488	-	0.00%	4,221.58	4,277.33	1.32%
3000	Forsbrook CofE Controlled Primary School	Primary	238	237	-1	0%	1,065,356	1,109,536	44,180	4.15%	1,109,536	-	0.00%	3,991.79	4,042.91	1.28%
3026	Hugo Meynell CofE (VC) Primary School	Primary	185	201	16	9%	856,088	958,323	102,236	11.94%	967,405	9,082	0.95%	3,954.10	4,003.60	1.25%
3027	Barlaston CofE (VC) First School	Primary	117	123	6	5%	604,679	656,144	51,465	8.51%	661,914	5,770	0.88%	4,105.24	4,156.63	1.25%
3028	Berkswich CofE (VC) Primary School	Primary	218	215	-3	-1%	974,137	1,004,997	30,860	3.17%	1,004,997	-	0.00%	3,930.56	3,984.88	1.38%
3029	Betley CofE VC Primary School	Primary	93	93	0	0%	505,193	525,384	20,191	4.00%	529,216	3,832	0.73%	3,606.19	3,651.33	1.25%
3035	St Anne's CofE (VC) Primary School	Primary	195	183	-12	-6%	901,846	892,487	-9,358	-1.04%	900,853	8,365	0.94%	4,000.45	4,050.53	1.25%
3040	Chadsmoor CofE (VC) Junior School	Primary	221	216	-5	-2%	1,139,151	1,168,994	29,843	2.62%	1,180,429	11,435	0.98%	4,633.03	4,691.03	1.25%
3043	St Andrew's CofE (C) Primary School	Primary	55	49	-6	-11%	403,243	393,717	-9,526	-2.36%	395,942	2,226	0.57%	3,975.27	4,025.03	1.25%
3051	Mary Howard CofE (VC) Primary School	Primary	47	44	-3	-6%	362,639	363,998	1,359	0.37%	365,900	1,902	0.52%	3,782.33	3,829.68	1.25%
3069	St John's CofE (C) Primary School	Primary	195	181	-14	-7%	887,570	870,339	-17,231	-1.94%	878,536	8,197	0.94%	3,963.28	4,012.89	1.25%
3076	Christ Church CofE (C) Primary School	Primary	420	428	8	2%	1,883,892	2,006,872	122,980	6.53%	2,006,872	-	0.00%	4,221.67	4,295.98	1.76%
3082	St Bartholomew's CofE (C) School	Primary	46	25	-21	-46%	367,954	296,042	-71,911	-19.54%	297,183	1,141	0.39%	3,993.97	4,043.97	1.25%
3084	St Peter's CofE (VC) First School	Primary	48	46	-2	-4%	363,254	368,357	5,103	1.40%	370,324	1,966	0.53%	3,740.41	3,787.23	1.25%
3091	St Chad's CofE (C) Primary School	Primary	269	264	-5	-2%	1,212,000	1,245,744	33,744	2.78%	1,258,087	12,343	0.99%	4,091.79	4,143.01	1.25%
3093	St Luke's CofE (C) Primary School	Primary	194	199	5	3%	1,019,464	1,081,695	62,231	6.10%	1,081,695	-	0.00%	4,632.43	4,655.59	0.50%
3094	St Margaret's CofE (VC) Junior School	Primary	230	228	-2	-1%	1,037,117	1,121,731	84,614	8.16%	1,121,731	-	0.00%	4,005.17	4,262.47	6.42%
3098	St Chad's CofE (VC) First School	Primary	126	111	-15	-12%	605,193	574,289	-30,904	-5.11%	579,112	4,824	0.84%	3,802.97	3,850.58	1.25%
3110	All Saints CofE (C) First School	Primary	54	51	-3	-6%	376,777	379,932	3,155	0.84%	381,980	2,049	0.54%	3,515.20	3,559.21	1.25%
3112	St Michael's CofE (C) First School	Primary	224	226	2	1%	1,005,557	1,060,697	55,140	5.48%	1,060,697	-	0.00%	3,953.88	4,015.31	1.55%
3116	St John's CofE (C) Primary School	Primary	109	96	-13	-12%	574,917	545,595	-29,322	-5.10%	546,160	565	0.10%	4,152.04	4,204.01	1.25%
3117	Tittensor CofE (C) First School	Primary	71	72	1	1%	446,696	468,002	21,306	4.77%	471,253	3,252	0.69%	3,952.44	4,001.91	1.25%
3136	Sir John Offley CofE (VC) Primary School	Primary	148	141	-7	-5%	761,097	764,615	3,519	0.46%	771,557	6,942	0.91%	4,308.56	4,362.49	1.25%
3137	Baldwin's Gate Primary	Primary	160	154	-6	-4%	752,135	760,379	8,244	1.10%	763,772	3,392	0.45%	3,899.38	3,948.20	1.25%
3139	Hob Hill CE/Methodist (VC) Primary School	Primary	251	245	-6	-2%	1,161,052	1,187,782	26,730	2.30%	1,199,300	11,518	0.97%	4,114.27	4,165.77	1.25%

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3144	Holy Trinity CofE (C) Primary School	Primary	178	202	24	14%	883,699	1,026,636	142,937	16.17%	1,036,510	9,874	0.96%	4,277.91	4,331.46	1.25%
3149	St Paul's CofE (C) Primary School	Primary	139	123	-16	-12%	711,184	674,132	-37,053	-5.21%	680,123	5,991	0.89%	4,262.69	4,316.05	1.25%
3152	All Saints CofE (VC) Primary School	Primary	59	56	-3	-5%	402,875	406,843	3,967	0.98%	409,237	2,395	0.59%	3,742.42	3,789.27	1.25%
3420	St Modwen's Catholic Primary School	Primary	361	370	9	2%	1,678,088	1,791,636	113,548	6.77%	1,810,195	18,559	1.04%	4,389.75	4,444.70	1.25%
3430	St Peter's CofE (A) Primary School	Primary	142	136	-6	-4%	685,916	690,982	5,066	0.74%	697,230	6,248	0.90%	4,020.35	4,070.68	1.25%
3438	Ilam CofE (VA) Primary School	Primary	53	51	-2	-4%	383,886	389,714	5,828	1.52%	391,232	1,518	0.39%	3,817.18	3,864.96	1.25%
3446	St Mary's CofE (A) Primary School	Primary	46	48	2	4%	356,091	375,989	19,898	5.59%	378,058	2,069	0.55%	3,771.78	3,818.99	1.25%
3447	St Michael's CofE (A) First School	Primary	149	146	-3	-2%	694,567	713,696	19,130	2.75%	720,195	6,499	0.91%	3,895.70	3,944.46	1.25%
3449	St Mary's CofE (A) First School	Primary	203	199	-4	-2%	941,321	967,544	26,223	2.79%	975,630	8,086	0.84%	4,032.11	4,082.59	1.25%
3450	St Leonard's CofE (A) Primary School	Primary	130	126	-4	-3%	620,145	631,783	11,637	1.88%	637,358	5,576	0.88%	3,872.79	3,921.27	1.25%
3456	St Mary's Catholic Primary School	Primary	196	200	4	2%	946,911	1,008,100	61,189	6.46%	1,008,518	418	0.04%	4,297.17	4,350.96	1.25%
3458	St Joseph and St Theresa Catholic Primary	Primary	206	204	-2	-1%	948,520	983,033	34,513	3.64%	992,570	9,536	0.97%	4,091.06	4,142.27	1.25%
3461	St Joseph's Catholic Primary School	Primary	207	208	1	0%	922,279	968,099	45,821	4.97%	976,272	8,173	0.84%	3,935.28	3,984.54	1.25%
3464	St Joseph's Catholic Primary School	Primary	212	208	-4	-2%	943,231	969,329	26,098	2.77%	969,972	643	0.07%	3,947.68	3,997.10	1.25%
3467	St Joseph's Catholic Primary School	Primary	204	202	-2	-1%	961,756	997,860	36,104	3.75%	1,007,563	9,703	0.97%	4,203.81	4,256.43	1.25%
3478	St Elizabeth's Catholic Primary School	Primary	188	195	7	4%	888,492	958,781	70,289	7.91%	968,044	9,263	0.97%	4,157.05	4,209.08	1.25%
3481	St Bernadette's Catholic Primary School	Primary	107	99	-8	-7%	561,864	553,437	-8,427	-1.50%	558,132	4,695	0.85%	4,150.74	4,202.70	1.25%
3482	St Gabriel's Catholic Primary School	Primary	389	374	-15	-4%	1,749,655	1,762,782	13,127	0.75%	1,781,099	18,317	1.04%	4,286.21	4,339.86	1.25%
3484	SS Peter and Paul Catholic Primary School	Primary	130	129	-1	-1%	715,225	743,780	28,555	3.99%	750,626	6,846	0.92%	4,644.31	4,702.44	1.25%
3485	St Thomas More Catholic Primary School	Primary	213	202	-11	-5%	957,447	955,794	-1,654	-0.17%	965,003	9,209	0.96%	3,989.75	4,039.69	1.25%
3490	St Leonard's CofE (A) First School	Primary	32	40	8	25%	300,913	340,477	39,564	13.15%	342,146	1,669	0.49%	3,651.21	3,696.91	1.25%
3492	St Lukes CofE Primary School	Primary	416	413	-3	-1%	1,876,000	1,947,450	71,450	3.81%	1,947,450	-	0.00%	4,223.51	4,284.58	1.45%
3494	Chase View Community Primary School	Primary	182	184	2	1%	957,887	1,014,227	56,340	5.88%	1,023,938	9,711	0.96%	4,618.76	4,676.58	1.25%
3497	The William Amory Primary School	Primary	203	191	-12	-6%	938,289	930,989	-7,300	-0.78%	939,772	8,783	0.94%	4,024.41	4,074.79	1.25%
3500	River View Primary and Nursery School	Primary	341	349	8	2%	1,733,194	1,842,673	109,478	6.32%	1,842,673	-	0.00%	4,767.49	4,803.07	0.75%
5202	Corbett VA CofE Primary School	Primary	84	67	-17	-20%	482,065	438,582	-43,483	-9.02%	441,349	2,767	0.63%	3,613.90	3,659.14	1.25%
4142	Walton Priory Middle School	Middle-deemed Secondary	510	550	40	8%	2,587,583	2,913,655	326,072	12.60%	2,913,655	-	0.00%	4,869.68	4,946.14	1.57%
4170	Perton Middle School	Middle-deemed Secondary	439	438	-1	0%	2,239,727	2,337,387	97,661	4.36%	2,361,538	24,151	1.03%	4,825.47	4,885.87	1.25%
4517	Bilbrook CofE (VC) Middle School	Middle-deemed Secondary	137	128	-9	-7%	884,519	874,620	-9,899	-1.12%	882,870	8,249	0.94%	5,640.25	5,710.85	1.25%
4055	Paget High School	Secondary	513	559	46	9%	3,485,145	3,947,509	462,364	13.27%	3,989,252	41,744	1.06%	6,535.25	6,617.05	1.25%
4066	Norton Canes High School	Secondary	426	408	-18	-4%	2,837,597	2,855,017	17,420	0.61%	2,884,986	29,969	1.05%	6,428.34	6,508.81	1.25%
4075	Codsall Community High School	Secondary	769	797	28	4%	4,857,457	5,235,877	378,420	7.79%	5,235,877	-	0.00%	6,154.39	6,206.52	0.85%
4087	King Edward VI School	Secondary	1,256	1,256	0	0%	7,387,448	7,739,128	351,680	4.76%	7,739,128	-	0.00%	5,805.24	5,887.99	1.43%
4500	Abbot Beyne School	Secondary	698	726	28	4%	4,567,804	4,965,422	397,618	8.70%	5,018,746	53,324	1.07%	6,427.85	6,508.32	1.25%
5402	Stafford Manor High	Secondary	469	460	-9	-2%	3,181,792	3,263,753	81,961	2.58%	3,263,753	-	0.00%	6,724.66	6,774.89	0.75%
			27,122	27,069	- 54	-0.2%	137,348,815	143,570,033	6,221,218	4.53%	144,310,581	740,549	0.52%			

DfE	Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy						Budget per pupil (as per MFG calc)			
			2023-24	2024-25	Variance		2023-24	2024-25	Variance from 2023-24		2024-25 if no funding switch	Variance from 2024-25 (£)		2023-24	2024-25	Variance
					No	%			£	%		£	%			
ACADEMIES (operational as at 1 January 2024)																
This reflects the impact of the main formula and will not match the budget provided by ESFA which will reflect academies' additional responsibilities																
2000	Alsagers Bank Primary Academy	Primary	136	139	3	2%	653,349	694,998	41,649	6.37%	701,290	6,292	0.91%	3,961.21	4,010.80	1.25%
2001	Anglesey Primary Academy	Primary	583	586	3	1%	2,731,900	2,868,900	137,000	5.01%	2,899,658	30,758	1.07%	4,593.50	4,651.00	1.25%
2002	Scientia Academy	Primary	420	417	-3	-1%	1,931,942	2,010,855	78,913	4.08%	2,027,713	16,858	0.84%	4,417.82	4,473.13	1.25%
2003	Landau Forte Academy Greenacres	Primary	363	371	8	2%	1,641,250	1,752,970	111,720	6.81%	1,771,181	18,211	1.04%	4,295.84	4,349.61	1.25%
2005	Churchfields Primary School	Primary	371	363	-8	-2%	1,762,247	1,808,424	46,177	2.62%	1,819,767	11,343	0.63%	4,538.60	4,595.42	1.25%
2006	Veritas Primary Academy	Primary	405	408	3	1%	1,795,084	1,893,680	98,596	5.49%	1,893,680	-	0.00%	4,219.98	4,280.59	1.44%
2007	Silverdale Primary Academy	Primary	164	147	-17	-10%	824,475	787,154	-37,322	-4.53%	794,481	7,328	0.93%	4,362.38	4,416.99	1.25%
2008	Springhill Primary Academy	Primary	161	158	-3	-2%	852,394	871,521	19,128	2.24%	871,521	-	0.00%	4,625.83	4,648.96	0.50%
2009	Norton Canes Primary Academy	Primary	215	216	1	0%	1,055,974	1,109,047	53,073	5.03%	1,110,965	1,918	0.17%	4,435.98	4,491.51	1.25%
2010	Heath Hayes Primary Academy	Primary	199	199	0	0%	938,105	976,332	38,227	4.07%	976,332	-	0.00%	4,183.40	4,208.69	0.60%
2011	Havergal CofE (C) Primary School	Primary	158	170	12	8%	763,283	848,167	84,885	11.12%	856,191	8,024	0.95%	4,130.66	4,182.37	1.25%
2012	Moorgate Primary Academy	Primary	284	290	6	2%	1,360,548	1,453,767	93,219	6.85%	1,468,541	14,774	1.02%	4,458.42	4,514.23	1.25%
2013	Rowley Park Primary Academy	Primary	172	181	9	5%	932,726	1,020,874	88,147	9.45%	1,029,927	9,053	0.89%	4,816.70	4,876.99	1.25%
2014	John Wheeldon Primary Academy	Primary	509	523	14	3%	2,282,910	2,457,055	174,145	7.63%	2,472,147	15,091	0.61%	4,371.13	4,425.85	1.25%
2016	Five Spires Academy	Primary	206	206	0	0%	911,804	954,029	42,225	4.63%	961,882	7,853	0.82%	3,912.90	3,961.88	1.25%
2017	Three Peaks Primary Academy	Primary	362	380	18	5%	1,693,239	1,854,239	161,000	9.51%	1,871,357	17,118	0.92%	4,449.31	4,505.01	1.25%
2018	Silkmore Primary Academy	Primary	200	196	-4	-2%	1,210,688	1,234,753	24,066	1.99%	1,234,753	-	0.00%	5,564.93	5,592.76	0.50%
2019	Knutton St Marys CofE Academy	Primary	179	162	-17	-9%	968,460	928,823	-39,636	-4.09%	937,738	8,915	0.96%	4,816.06	4,876.35	1.25%
2020	Horninglow Primary: A de Ferrers Trust Academy	Primary	207	204	-3	-1%	1,127,630	1,142,609	14,978	1.33%	1,142,609	-	0.00%	4,893.64	4,918.10	0.50%
2021	Dove CofE Academy	Primary	79	82	3	4%	467,284	497,279	29,995	6.42%	501,215	3,936	0.79%	4,200.44	4,253.02	1.25%
2022	Thursfield Primary School	Primary	286	283	-3	-1%	1,263,644	1,309,110	45,466	3.60%	1,309,110	-	0.00%	4,077.84	4,135.09	1.40%
2023	Henhurst Ridge	Primary	181	264	84	46%	855,420	1,258,736	403,316	47.15%	1,258,736	-	0.00%	4,153.87	4,229.37	1.82%
2025	St Benedict Biscop CofE Primary School	Primary	184	172	-12	-7%	835,337	825,620	-9,717	-1.16%	833,380	7,760	0.94%	3,948.46	3,997.88	1.25%
2026	Picknalls First School	Primary	291	296	5	2%	1,286,669	1,368,784	82,115	6.38%	1,368,784	-	0.00%	4,091.44	4,155.95	1.58%
2027	Chadsmead Primary Academy	Primary	221	195	-26	-12%	1,080,759	1,015,242	-65,517	-6.06%	1,025,136	9,894	0.97%	4,440.29	4,495.87	1.25%
2028	Gentleshaw Primary Academy	Primary	188	183	-5	-3%	829,702	845,960	16,258	1.96%	845,960	-	0.00%	3,840.84	3,877.11	0.94%
2029	Bird's Bush Primary School	Primary	196	171	-25	-13%	967,959	901,210	-66,749	-6.90%	909,823	8,612	0.96%	4,407.69	4,462.86	1.25%
2030	Bishop Rawle CofE Primary School	Primary	139	147	8	6%	708,006	776,509	68,503	9.68%	783,722	7,213	0.93%	4,294.31	4,348.06	1.25%
2031	Dosthill Primary School	Primary	528	503	-25	-5%	2,333,235	2,325,435	-7,800	-0.33%	2,325,435	-	0.00%	4,294.05	4,342.80	1.14%
2033	Winshill Village Primary and Nursery School	Primary	197	191	-6	-3%	958,561	975,646	17,086	1.78%	979,487	3,841	0.39%	4,329.06	4,383.25	1.25%
2034	Holy Rosary Catholic Voluntary Academy	Primary	188	162	-26	-14%	903,297	833,337	-69,961	-7.75%	841,186	7,849	0.94%	4,240.17	4,293.25	1.25%
2035	Two Gates Primary School	Primary	251	228	-23	-9%	1,186,696	1,140,755	-45,941	-3.87%	1,152,063	11,308	0.99%	4,340.42	4,394.75	1.25%
2036	Kidsgrove Primary School	Primary	120	135	15	13%	657,337	756,601	99,264	15.10%	759,179	2,578	0.34%	4,522.66	4,579.27	1.25%
2037	Poppyfield Primary	Primary	138	167	29	21%	673,321	831,898	158,578	23.55%	831,898	-	0.00%	4,062.39	4,164.89	2.52%
2038	Streethay	Primary	154	186	32	21%	761,911	928,761	166,850	21.90%	928,761	-	0.00%	4,200.00	4,221.00	0.50%
2039	Burton Fields School	Primary	204	192	-12	-6%	1,074,350	1,067,913	-6,437	-0.60%	1,078,409	10,496	0.98%	4,784.29	4,844.18	1.25%
2040	All Saints CofE Primary School, Bednall	Primary	45	35	-10	-22%	364,874	336,832	-28,041	-7.69%	338,464	1,631	0.48%	4,079.35	4,130.41	1.25%

DfE	Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy						Budget per pupil (as per MFG calc)			
			2023-24	2024-25	Variance		2023-24	2024-25	Variance from 2023-24		2024-25 if no funding switch	Variance from 2024-25 (£)		2023-24	2024-25	Variance
					No	%			£	%		£	%			
2041	Forest Hills Primary School	Primary	85	77	-8	-9%	563,324	545,705	-17,619	-3.13%	550,323	4,618	0.85%	5,248.66	5,314.36	1.25%
2042	Anker Valley Primary	Primary	71	104	33	47%	401,532	568,801	167,269	41.66%	568,801	-	0.00%	3,924.77	4,129.83	5.22%
2043	Bramshall Meadows	Primary	33	64	30	91%	246,629	388,654	142,025	57.59%	388,654	-	0.00%	3,488.03	4,004.01	14.79%
2044	Fradley Park	Primary	44	76	32	74%	284,259	431,578	147,319	51.83%	431,578	-	0.00%	3,559.24	3,936.14	10.59%
2045	Anna Seward Primary	Primary	12	43	30	247%	120,424	302,948	182,524	151.57%	302,948	-	0.00%	3,783.95	3,965.84	4.81%
2124	Grange School	Primary	118	126	8	7%	671,843	740,102	68,259	10.16%	746,906	6,804	0.92%	4,725.85	4,785.01	1.25%
2126	Shobnall Primary & Nursery School	Primary	211	218	7	3%	955,848	1,028,750	72,903	7.63%	1,038,803	10,053	0.98%	4,035.68	4,086.20	1.25%
2128	Lansdowne: A de Ferrers Trust Academy	Primary	154	166	12	8%	850,838	946,911	96,073	11.29%	956,038	9,127	0.96%	4,811.74	4,871.98	1.25%
2138	Edge Hill Academy	Primary	346	349	3	1%	1,532,587	1,615,648	83,061	5.42%	1,615,648	-	0.00%	4,175.68	4,224.90	1.18%
2141	The Violet Way Academy	Primary	264	262	-2	-1%	1,181,662	1,216,723	35,061	2.97%	1,216,723	-	0.00%	4,103.63	4,131.00	0.67%
2145	Eton Park Junior: A de Ferrers Trust Academy	Primary	209	209	0	0%	1,091,470	1,140,547	49,077	4.50%	1,151,842	11,295	0.99%	4,729.66	4,788.87	1.25%
2150	The Richard Clarke First School	Primary	119	103	-16	-13%	603,873	562,920	-40,952	-6.78%	562,920	-	0.00%	3,965.88	3,985.71	0.50%
2152	The Mosley Academy	Primary	210	213	3	1%	928,864	986,692	57,827	6.23%	986,692	-	0.00%	3,907.95	3,979.01	1.82%
2160	Thomas Russell Infants School	Primary	181	179	-2	-1%	800,449	828,364	27,915	3.49%	828,364	-	0.00%	3,812.04	3,859.16	1.24%
2161	Kingsfield First School	Primary	223	200	-23	-10%	1,059,259	1,005,344	-53,915	-5.09%	1,005,344	-	0.00%	4,293.53	4,326.05	0.76%
2163	Knypersley First School	Primary	285	285	0	0%	1,264,715	1,323,924	59,209	4.68%	1,337,288	13,364	1.01%	4,103.72	4,155.09	1.25%
2167	Ryknelnd Primary School	Primary	625	630	5	1%	2,757,810	2,909,625	151,815	5.50%	2,909,625	-	0.00%	4,329.65	4,396.67	1.55%
2179	Hazel Slade Primary Academy	Primary	192	187	-5	-3%	881,451	904,787	23,336	2.65%	913,440	8,652	0.96%	4,049.18	4,099.87	1.25%
2185	Redhill Primary School	Primary	163	172	9	6%	951,032	1,038,527	87,495	9.20%	1,038,527	-	0.00%	5,208.33	5,234.38	0.50%
2189	Longford Primary Academy	Primary	271	271	0	0%	1,350,939	1,414,147	63,208	4.68%	1,428,540	14,394	1.02%	4,648.26	4,706.44	1.25%
2190	Werrington Primary School	Primary	423	423	0	0%	1,893,011	1,982,286	89,275	4.72%	1,982,286	-	0.00%	4,223.08	4,292.27	1.64%
2195	Birches First School	Primary	145	148	3	2%	672,874	710,031	37,157	5.52%	710,031	-	0.00%	3,852.32	3,871.58	0.50%
2198	Manor Primary Academy	Primary	82	80	-2	-2%	499,654	511,302	11,648	2.33%	513,002	1,700	0.33%	3,971.45	4,021.17	1.25%
2200	The Howard Primary School	Primary	61	58	-3	-5%	399,307	403,525	4,218	1.06%	405,901	2,376	0.59%	3,584.70	3,629.57	1.25%
2204	Featherstone Academy	Primary	202	203	1	0%	954,082	1,004,315	50,233	5.27%	1,014,081	9,766	0.97%	4,210.15	4,262.85	1.25%
2217	Littleton Green Community School	Primary	386	375	-11	-3%	1,764,523	1,800,144	35,621	2.02%	1,800,144	-	0.00%	4,358.49	4,409.49	1.17%
2219	The Reginald Mitchell Primary School	Primary	195	192	-3	-2%	959,269	990,883	31,614	3.30%	1,000,504	9,621	0.97%	4,385.16	4,440.05	1.25%
2220	Castle Primary School	Primary	93	84	-9	-10%	485,454	470,813	-14,641	-3.02%	474,585	3,772	0.80%	3,929.52	3,978.71	1.25%
2223	Brindley Heath Junior School Academy	Primary	229	232	3	1%	1,018,826	1,076,506	57,680	5.66%	1,076,506	-	0.00%	4,008.41	4,047.67	0.98%
2224	Foley Infant School Academy	Primary	156	130	-26	-17%	728,662	657,646	-71,016	-9.75%	663,518	5,872	0.89%	3,953.04	4,002.52	1.25%
2226	Springhead Primary School	Primary	198	194	-4	-2%	1,002,478	1,028,448	25,970	2.59%	1,031,608	3,160	0.31%	4,448.00	4,503.68	1.25%
2228	Leek First School	Primary	147	146	-1	-1%	744,675	773,695	29,020	3.90%	773,695	-	0.00%	4,305.53	4,357.87	1.22%
2229	Westwood First School	Primary	276	278	2	1%	1,225,308	1,288,492	63,184	5.16%	1,288,492	-	0.00%	4,084.64	4,126.55	1.03%
2234	Scotch Orchard Primary School	Primary	177	195	18	10%	834,546	947,341	112,795	13.52%	956,480	9,139	0.96%	4,101.70	4,153.04	1.25%
2236	The Meadows Primary School	Primary	82	98	16	20%	433,172	514,376	81,204	18.75%	518,650	4,274	0.83%	3,816.98	3,864.76	1.25%
2238	Henry Chadwick Primary School	Primary	100	100	0	0%	557,743	581,838	24,095	4.32%	586,437	4,599	0.79%	4,025.14	4,075.53	1.25%
2240	Green Lea First School	Primary	66	58	-8	-12%	416,970	403,723	-13,247	-3.18%	406,085	2,362	0.59%	3,563.86	3,608.47	1.25%
2241	Sun Academy Bradwell	Primary	176	159	-17	-10%	905,097	870,573	-34,524	-3.81%	874,422	3,849	0.44%	4,547.81	4,604.74	1.25%
2242	Bursley Academy	Primary	343	362	19	6%	1,515,037	1,676,142	161,105	10.63%	1,683,606	7,465	0.45%	4,161.08	4,213.17	1.25%

DfE	Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy							Budget per pupil (as per MFG calc)		
			2023-24	2024-25	Variance		2023-24	2024-25	Variance from 2023-24		2024-25 if no funding switch	Variance from 2024-25 (£)		2023-24	2024-25	Variance
					No	%			£	%		£	%			
2247	Crackley Bank Primary School	Primary	165	175	10	6%	941,438	1,031,727	90,289	9.59%	1,031,727	-	0.00%	5,079.22	5,104.62	0.50%
2250	Co-op Academy Friarswood	Primary	186	188	2	1%	837,481	882,297	44,817	5.35%	888,778	6,481	0.73%	3,907.61	3,956.53	1.25%
2252	Hempstalls Primary School	Primary	416	418	2	0%	1,912,671	2,000,032	87,362	4.57%	2,000,032	-	0.00%	4,425.31	4,447.43	0.50%
2264	The Valley Primary School	Primary	44	41	-3	-7%	351,338	352,921	1,583	0.45%	354,731	1,811	0.51%	3,864.98	3,913.36	1.25%
2276	Greysbrooke Primary School	Primary	209	204	-5	-2%	936,488	956,782	20,294	2.17%	956,782	-	0.00%	3,910.48	3,951.18	1.04%
2277	Little Aston Primary Academy	Primary	229	225	-4	-2%	1,032,669	1,063,577	30,909	2.99%	1,073,831	10,254	0.96%	3,988.27	4,038.19	1.25%
2294	Manor Hill First	Primary	186	186	0	0%	946,353	982,474	36,121	3.82%	982,474	-	0.00%	4,513.23	4,535.80	0.50%
2296	William Shrewsbury Primary School	Primary	619	622	3	0%	2,735,143	2,876,790	141,647	5.18%	2,876,790	-	0.00%	4,329.28	4,393.92	1.49%
2297	Coton Green Primary	Primary	329	327	-2	-1%	1,451,446	1,510,142	58,696	4.04%	1,519,358	9,216	0.61%	4,142.66	4,194.52	1.25%
2298	Lark Hall Infant & Nursery Academy	Primary	90	84	-6	-7%	519,714	515,831	-3,882	-0.75%	520,117	4,286	0.83%	4,464.85	4,520.74	1.25%
2299	Flax Hill Junior Academy	Primary	309	311	2	1%	1,398,716	1,474,628	75,912	5.43%	1,488,114	13,486	0.91%	4,242.32	4,295.42	1.25%
2305	Great Wood Community Primary School	Primary	118	107	-11	-9%	578,508	561,740	-16,768	-2.90%	566,536	4,796	0.85%	3,922.25	3,971.34	1.25%
2306	Bhylls Acre Primary School	Primary	198	197	-1	-1%	908,270	945,172	36,901	4.06%	954,098	8,926	0.94%	3,965.27	4,014.91	1.25%
2309	Whittington Primary and Nursery School	Primary	306	302	-4	-1%	1,367,377	1,396,521	29,144	2.13%	1,396,521	-	0.00%	4,107.57	4,164.97	1.40%
2320	Meir Heath Academy	Primary	330	314	-16	-5%	1,457,745	1,451,022	-6,724	-0.46%	1,451,022	-	0.00%	4,137.92	4,181.97	1.06%
2323	Marshbrook First School	Primary	144	145	1	1%	701,925	738,073	36,148	5.15%	744,853	6,780	0.92%	4,092.09	4,143.31	1.25%
2325	Oxhey First School	Primary	215	214	-1	0%	950,992	990,252	39,260	4.13%	990,252	-	0.00%	3,924.70	3,981.96	1.46%
2328	Woodcroft Academy	Primary	124	121	-3	-2%	595,291	610,692	15,401	2.59%	616,035	5,343	0.87%	3,864.65	3,913.02	1.25%
2334	Wilnecote Junior Academy	Primary	307	310	3	1%	1,381,939	1,460,738	78,799	5.70%	1,473,449	12,712	0.87%	4,204.90	4,257.53	1.25%
2335	Heathfields Infant Academy	Primary	248	230	-18	-7%	1,124,986	1,099,482	-25,504	-2.27%	1,099,482	-	0.00%	4,134.99	4,173.08	0.92%
2336	The Woodlands Community Primary School	Primary	275	266	-9	-3%	1,247,229	1,267,554	20,325	1.63%	1,280,294	12,741	1.01%	4,191.72	4,244.19	1.25%
2337	Anker Moor Primary Academy	Primary	138	112	-26	-19%	693,381	614,947	-78,434	-11.31%	620,340	5,393	0.88%	4,213.85	4,266.60	1.25%
2352	Barnfields Primary School	Primary	399	408	9	2%	1,761,870	1,885,206	123,336	7.00%	1,885,206	-	0.00%	4,201.85	4,280.59	1.87%
2358	Chesterton Primary School	Primary	135	137	2	1%	798,811	847,189	48,378	6.06%	855,198	8,009	0.95%	5,115.82	5,179.86	1.25%
2361	Lakeside Primary School	Primary	187	196	9	5%	897,346	976,878	79,532	8.86%	986,346	9,468	0.97%	4,227.67	4,280.59	1.25%
2362	Princefield First School	Primary	209	221	12	6%	959,557	1,045,251	85,694	8.93%	1,045,251	-	0.00%	4,086.82	4,107.25	0.50%
2373	Glascote Academy	Primary	283	271	-12	-4%	1,363,036	1,366,605	3,569	0.26%	1,366,605	-	0.00%	4,494.95	4,529.50	0.77%
2374	Stoneydelph Primary School	Primary	248	236	-12	-5%	1,277,619	1,279,602	1,983	0.16%	1,292,483	12,881	1.01%	4,776.70	4,836.50	1.25%
2387	Perton Primary Academy	Primary	196	199	3	2%	900,650	954,351	53,701	5.96%	963,547	9,196	0.96%	4,044.26	4,094.88	1.25%
2388	Charwood Primary Academy	Primary	210	196	-14	-7%	1,047,510	1,033,177	-14,333	-1.37%	1,037,386	4,210	0.41%	4,512.39	4,568.88	1.25%
2392	Ellison Primary Academy	Primary	365	361	-4	-1%	1,617,549	1,670,508	52,959	3.27%	1,670,508	-	0.00%	4,201.46	4,237.70	0.86%
2395	Moat Hall Primary Academy	Primary	307	274	-33	-11%	1,482,853	1,379,441	-103,413	-6.97%	1,393,438	13,998	1.01%	4,470.88	4,526.85	1.25%
2400	Tillington Manor Primary School	Primary	221	218	-3	-1%	1,096,967	1,132,918	35,951	3.28%	1,143,962	11,043	0.97%	4,433.30	4,488.80	1.25%
2401	Parkside Primary School	Primary	323	323	0	0%	1,427,193	1,495,020	67,828	4.75%	1,495,020	-	0.00%	4,134.10	4,193.90	1.45%
2407	Castlechurch Primary School	Primary	249	261	12	5%	1,257,555	1,370,504	112,950	8.98%	1,384,196	13,692	1.00%	4,591.09	4,648.56	1.25%
2410	Boney Hay Primary Academy	Primary	188	187	-1	-1%	930,747	969,504	38,757	4.16%	978,895	9,390	0.97%	4,394.63	4,449.64	1.25%
2415	Highfields Primary Academy	Primary	204	206	2	1%	918,473	968,094	49,622	5.40%	977,468	9,373	0.97%	3,982.05	4,031.90	1.25%
2416	Holly Grove Primary Academy	Primary	275	259	-16	-6%	1,222,088	1,211,344	-10,744	-0.88%	1,223,457	12,113	1.00%	4,093.11	4,144.34	1.25%
2418	Ridgeway Primary Academy	Primary	401	409	8	2%	1,773,717	1,891,429	117,712	6.64%	1,891,429	-	0.00%	4,221.79	4,281.39	1.41%

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			2023-24	2024-25	Variance		2023-24	2024-25	Variance from 2023-24		2024-25 if no funding switch	Variance from 2024-25 (£)		2023-24	2024-25	Variance
					No	%			£	%		£	%			
2421	Pye Green Academy	Primary	400	400	0	0%	1,770,453	1,853,411	82,958	4.69%	1,857,202	3,792	0.20%	4,222.02	4,274.87	1.25%
2422	John of Rolleston Primary School	Primary	362	358	-4	-1%	1,603,312	1,714,132	110,820	6.91%	1,714,132	-	0.00%	4,193.15	4,403.65	5.02%
2423	William MacGregor Primary School	Primary	201	200	-1	0%	930,461	969,805	39,344	4.23%	979,184	9,379	0.97%	4,104.14	4,155.52	1.25%
2424	Moorhill Primary School	Primary	318	330	12	4%	1,603,726	1,739,868	136,143	8.49%	1,757,908	18,040	1.04%	4,784.07	4,843.95	1.25%
3025	All Saints Church of England Primary and Nursery School	Primary	178	175	-3	-2%	830,368	855,434	25,066	3.02%	863,405	7,971	0.93%	3,986.18	4,036.08	1.25%
3030	St John's CoFE First School	Primary	76	73	-3	-4%	469,451	475,926	6,475	1.38%	478,466	2,541	0.53%	4,115.79	4,167.31	1.25%
3034	St Mary and St Chad CoFE First School	Primary	154	145	-9	-6%	700,124	697,875	-2,249	-0.32%	704,204	6,329	0.91%	3,819.86	3,867.67	1.25%
3042	St Edward's CoFE Academy Cheddleton	Primary	173	160	-13	-8%	767,800	750,250	-17,551	-2.29%	750,250	-	0.00%	3,788.83	3,827.94	1.03%
3044	St Nicholas Church of England First School	Primary	308	308	0	0%	1,360,631	1,424,206	63,575	4.67%	1,424,206	-	0.00%	4,113.08	4,173.64	1.47%
3045	Colwich CoFE Primary School	Primary	123	111	-12	-10%	573,684	554,780	-18,905	-3.30%	559,486	4,706	0.85%	3,710.31	3,756.76	1.25%
3046	St Paul's CoFE First School	Primary	133	122	-11	-8%	629,732	614,964	-14,768	-2.35%	620,356	5,392	0.88%	3,868.18	3,916.60	1.25%
3048	All Saints CoFE Academy Denstone	Primary	73	67	-6	-8%	402,247	395,816	-6,432	-1.60%	398,740	2,924	0.74%	3,819.15	3,866.96	1.25%
3049	St Augustine's CoFE Academy	Primary	46	45	-1	-2%	350,931	359,654	8,722	2.49%	361,543	1,889	0.53%	3,673.92	3,719.91	1.25%
3050	St Leonard's CoFE First School	Primary	62	69	7	11%	422,967	468,377	45,410	10.74%	468,676	299	0.06%	4,183.77	4,236.14	1.25%
3053	St Luke's CoFE Academy Endon	Primary	208	209	1	0%	920,439	967,330	46,891	5.09%	967,330	-	0.00%	3,908.32	3,966.94	1.50%
3063	St Peter's CoFE Primary Academy	Primary	402	422	20	5%	1,780,463	1,952,230	171,766	9.65%	1,952,230	-	0.00%	4,227.09	4,291.52	1.52%
3067	Horton St Michael's CoFE First School	Primary	67	69	2	3%	412,485	436,161	23,676	5.74%	439,093	2,932	0.67%	3,718.61	3,765.16	1.25%
3072	St Saviour's CoFE Academy	Primary	176	165	-11	-6%	896,267	887,794	-8,473	-0.95%	896,258	8,464	0.95%	4,489.04	4,545.23	1.25%
3075	All Saints' CoFE First School	Primary	39	37	-2	-5%	323,240	327,034	3,794	1.17%	328,554	1,520	0.46%	3,595.65	3,640.66	1.25%
3079	St Michael's CoFE (C) Primary School	Primary	427	412	-15	-4%	1,908,583	1,930,552	21,969	1.15%	1,930,552	-	0.00%	4,225.90	4,283.79	1.37%
3080	St Chad's CoFE Primary School	Primary	215	198	-17	-8%	1,005,123	968,952	-36,171	-3.60%	978,337	9,385	0.97%	4,147.99	4,199.91	1.25%
3081	St James Church of England Primary Academy	Primary	101	92	-9	-9%	527,114	510,260	-16,854	-3.20%	510,260	-	0.00%	4,045.73	4,065.96	0.50%
3092	St Giles' and St George's Church of England Academy	Primary	303	314	11	4%	1,495,130	1,608,075	112,945	7.55%	1,610,419	2,344	0.15%	4,605.42	4,663.07	1.25%
3100	All Saints CoFE (C) Primary School	Primary	111	115	4	4%	554,439	593,247	38,808	7.00%	598,110	4,863	0.82%	3,700.71	3,747.03	1.25%
3102	Churchfield CoFE Primary Academy	Primary	135	134	-1	-1%	723,491	752,745	29,254	4.04%	759,684	6,939	0.92%	4,531.80	4,588.53	1.25%
3103	Rushton CoFE First School	Primary	40	42	2	5%	335,084	354,646	19,562	5.84%	356,477	1,832	0.52%	3,816.89	3,864.67	1.25%
3113	Oulton CoFE First School	Primary	70	73	3	4%	403,604	411,741	8,138	2.02%	414,047	2,305	0.56%	3,734.91	3,781.66	1.25%
3114	St Peter's Church of England Primary Academy	Primary	146	135	-11	-8%	665,567	654,335	-11,232	-1.69%	655,241	906	0.14%	3,786.90	3,834.30	1.25%
3118	All Saints' CoFE Primary School	Primary	102	97	-5	-5%	557,063	561,241	4,178	0.75%	565,583	4,342	0.77%	3,917.67	3,966.72	1.25%
3119	Richard Wakefield CoFE Primary Academy	Primary	271	274	3	1%	1,196,801	1,268,311	71,510	5.98%	1,268,311	-	0.00%	4,061.59	4,119.49	1.43%
3120	Tynsel Parkes Primary Academy	Primary	143	142	-1	-1%	674,397	700,122	25,725	3.81%	706,478	6,356	0.91%	3,917.08	3,966.11	1.25%
3128	St John's CoFE Primary School	Primary	180	179	-1	-1%	836,908	874,860	37,952	4.53%	881,236	6,376	0.73%	3,924.44	3,973.57	1.25%
3130	St Mary's CoFE First Academy	Primary	78	80	2	3%	464,257	491,185	26,929	5.80%	494,860	3,675	0.75%	4,020.16	4,070.49	1.25%
3132	Yoxall St Peter's CoFE Primary School	Primary	131	124	-7	-5%	642,362	632,066	-10,296	-1.60%	637,431	5,364	0.85%	3,785.96	3,833.35	1.25%
3134	Blackshaw Moor CoFE First School	Primary	66	62	-4	-6%	435,111	435,702	591	0.14%	438,546	2,844	0.65%	4,014.17	4,064.41	1.25%
3141	Etching Hill CoFE Primary Academy	Primary	395	405	10	3%	1,745,146	1,872,938	127,792	7.32%	1,872,938	-	0.00%	4,203.33	4,278.15	1.78%
3142	Christ Church CoFE First School	Primary	140	133	-7	-5%	681,259	680,999	-260	-0.04%	687,149	6,149	0.90%	4,046.41	4,097.07	1.25%
3145	St John's Primary Academy	Primary	525	568	43	8%	2,320,177	2,626,928	306,751	13.22%	2,626,928	-	0.00%	4,292.83	4,373.38	1.88%
3146	Bishop Lonsdale Primary	Primary	254	256	2	1%	1,126,851	1,184,230	57,379	5.09%	1,184,230	-	0.00%	4,022.20	4,084.49	1.55%

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					No	%			£	%		£	%			
3147	St John's CofE Primary Academy	Primary	375	403	28	7%	1,655,613	1,863,923	208,310	12.58%	1,863,923	-	0.00%	4,189.83	4,276.50	2.07%
3148	St Andrew's CofE Primary School	Primary	156	145	-11	-7%	698,296	684,281	-14,015	-2.01%	690,424	6,143	0.90%	3,707.40	3,753.81	1.25%
3150	Woodseaves CE Primary Academy	Primary	79	82	3	4%	490,724	516,870	26,146	5.33%	518,195	1,325	0.26%	3,962.18	4,011.77	1.25%
3151	Haughton St Giles CofE Primary Academy	Primary	105	94	-11	-10%	562,915	543,128	-19,787	-3.52%	547,245	4,117	0.76%	3,833.21	3,881.19	1.25%
3153	Gnosall St Lawrence Coe Primary Academy	Primary	276	276	0	0%	1,217,649	1,283,624	65,975	5.42%	1,283,624	-	0.00%	4,065.37	4,123.04	1.42%
3154	St Peter's CofE Primary School	Primary	183	189	6	3%	853,876	913,442	59,567	6.98%	915,444	2,002	0.22%	4,051.83	4,102.55	1.25%
3155	Manifold Church of England Primary School	Primary	43	33	-10	-23%	346,867	319,452	-27,415	-7.90%	320,875	1,423	0.45%	3,773.47	3,820.71	1.25%
3156	Waterhouses CofE Primary Academy	Primary	88	82	-6	-7%	586,372	577,428	-8,944	-1.53%	577,428	-	0.00%	4,704.91	4,728.43	0.50%
3300	The Faber Catholic Primary School	Primary	66	70	4	6%	432,807	464,057	31,250	7.22%	467,108	3,050	0.66%	3,813.75	3,861.49	1.25%
3426	St Peter's CofE Academy Alton	Primary	45	45	0	0%	346,693	359,094	12,401	3.58%	360,970	1,876	0.52%	3,647.94	3,693.60	1.25%
3432	Hutchinson Memorial CofE First School	Primary	68	70	2	3%	379,298	402,872	23,574	6.22%	405,751	2,879	0.71%	3,599.28	3,644.34	1.25%
3433	Church Eaton Primary School	Primary	79	76	-3	-4%	494,906	503,468	8,562	1.73%	506,976	3,507	0.70%	4,038.71	4,089.27	1.25%
3434	The St. Mary's CofE Primary School	Primary	84	79	-5	-6%	507,326	504,907	-2,419	-0.48%	504,907	-	0.00%	3,964.38	3,989.25	0.63%
3436	Dilhorne Endowed CofE Primary School	Primary	45	43	-2	-4%	344,525	349,132	4,607	1.34%	350,900	1,769	0.51%	3,599.37	3,644.42	1.25%
3440	The Richard Crosse CofE Primary School	Primary	105	103	-2	-2%	545,954	562,773	16,820	3.08%	566,339	3,566	0.63%	3,737.70	3,784.49	1.25%
3441	St Werburgh's CE (A) Primary School	Primary	151	158	7	5%	715,239	777,159	61,919	8.66%	784,376	7,218	0.93%	3,997.80	4,047.84	1.25%
3442	Beresford Memorial CofE First School	Primary	139	135	-4	-3%	762,438	773,520	11,082	1.45%	773,520	-	0.00%	4,684.26	4,707.68	0.50%
3443	All Saints CofE First School	Primary	205	207	2	1%	928,491	978,077	49,587	5.34%	987,122	9,045	0.92%	4,007.64	4,057.80	1.25%
3455	St Mary's Catholic Primary School	Primary	95	84	-11	-12%	500,363	483,372	-16,991	-3.40%	486,712	3,340	0.69%	3,480.17	3,523.73	1.25%
3457	St Filumena's Catholic Primary School	Primary	183	177	-6	-3%	810,063	822,965	12,903	1.59%	830,704	7,739	0.94%	3,826.39	3,874.29	1.25%
3459	St Giles Catholic Primary School	Primary	216	214	-2	-1%	975,972	1,012,282	36,310	3.72%	1,022,155	9,873	0.98%	4,037.71	4,088.26	1.25%
3460	St John's Catholic Primary School	Primary	52	52	0	0%	326,632	339,563	12,931	3.96%	339,563	-	0.00%	3,876.20	3,915.91	1.02%
3462	St John the Evangelist Catholic Primary	Primary	166	161	-5	-3%	891,427	906,351	14,924	1.67%	915,044	8,693	0.96%	4,725.40	4,784.55	1.25%
3463	St Mary's Catholic Academy	Primary	164	160	-4	-2%	815,539	834,767	19,227	2.36%	834,767	-	0.00%	4,326.54	4,348.17	0.50%
3465	St Mary's Catholic Primary School	Primary	382	406	24	6%	1,829,365	2,025,073	195,708	10.70%	2,046,339	21,266	1.05%	4,583.94	4,641.32	1.25%
3466	St Wulstan's Catholic Primary School	Primary	390	409	19	5%	1,723,787	1,893,784	169,998	9.86%	1,893,784	-	0.00%	4,201.35	4,281.39	1.91%
3468	St Austin's Catholic Primary School and Nursery	Primary	183	198	15	8%	859,535	963,495	103,959	12.09%	972,781	9,286	0.96%	4,104.42	4,155.80	1.25%
3469	St Patrick's Catholic Primary School	Primary	205	205	0	0%	940,520	982,507	41,987	4.46%	992,024	9,517	0.97%	4,062.89	4,113.75	1.25%
3470	St Dominic's Catholic Primary School	Primary	204	205	1	0%	902,383	949,120	46,737	5.18%	949,120	-	0.00%	3,893.91	3,954.39	1.55%
3473	St Thomas' Catholic Primary School	Primary	207	207	0	0%	919,036	958,648	39,612	4.31%	958,648	-	0.00%	3,920.26	3,960.72	1.03%
3474	St Joseph's Catholic Primary School	Primary	186	184	-2	-1%	857,066	888,285	31,219	3.64%	889,265	979	0.11%	4,027.31	4,077.73	1.25%
3476	Our Lady and St Werburgh's Catholic Primary School	Primary	211	212	1	0%	932,245	980,366	48,121	5.16%	987,046	6,679	0.68%	3,913.83	3,962.82	1.25%
3477	Our Lady of Grace Catholic Academy	Primary	106	105	-1	-1%	584,764	607,516	22,752	3.89%	612,825	5,309	0.87%	4,425.11	4,480.51	1.25%
3479	Blessed Mother Teresa's Catholic Primary School	Primary	149	165	16	11%	815,553	929,291	113,737	13.95%	932,372	3,081	0.33%	4,740.64	4,799.99	1.25%
3480	St Anne's Catholic Primary School	Primary	192	193	1	1%	862,869	902,668	39,800	4.61%	902,668	-	0.00%	3,928.96	3,959.04	0.77%
3483	St Christopher's Catholic Primary Academy	Primary	201	199	-2	-1%	922,001	956,117	34,116	3.70%	958,902	2,785	0.29%	4,063.44	4,114.31	1.25%
3486	Needwood CofE Primary School	Primary	79	70	-9	-11%	492,422	475,151	-17,271	-3.51%	478,200	3,049	0.64%	3,987.61	4,037.53	1.25%
3488	Anson CofE Primary School	Primary	103	102	-1	-1%	513,404	533,324	19,920	3.88%	537,795	4,471	0.84%	3,836.39	3,884.42	1.25%
3489	St Thomas' CofE Primary Academy	Primary	190	176	-14	-7%	868,893	852,322	-16,571	-1.91%	860,362	8,040	0.94%	3,997.93	4,047.97	1.25%

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					No	%			£	%		£	%			
3493	Redbrook Hayes Community Primary School	Primary	211	207	-4	-2%	1,042,805	1,072,746	29,941	2.87%	1,072,746	-	0.00%	4,449.45	4,500.92	1.16%
3496	Seabridge Primary School	Primary	400	409	9	2%	1,768,451	1,892,351	123,900	7.01%	1,892,351	-	0.00%	4,213.06	4,281.39	1.62%
3498	Leasowes Primary School	Primary	427	428	1	0%	1,895,783	1,980,453	84,670	4.47%	1,980,453	-	0.00%	4,222.00	4,295.98	1.75%
3499	Langdale Primary School	Primary	368	355	-13	-4%	1,630,657	1,642,950	12,293	0.75%	1,642,950	-	0.00%	4,197.97	4,231.41	0.80%
3501	Outwoods Primary School	Primary	420	405	-15	-4%	1,900,893	1,905,232	4,339	0.23%	1,925,122	19,890	1.04%	4,298.02	4,351.82	1.25%
5200	Hollinsclough Church of England Academy	Primary	29	32	3	10%	298,244	320,783	22,539	7.56%	322,232	1,449	0.45%	3,963.60	4,013.22	1.25%
4016	Brewood Middle CofE Academy	Middle-deemed Secondary	435	423	-12	-3%	2,210,416	2,256,963	46,547	2.11%	2,280,792	23,829	1.06%	4,930.02	4,991.73	1.25%
4128	Penkridge Middle School	Middle-deemed Secondary	487	488	1	0%	2,424,115	2,543,562	119,447	4.93%	2,550,987	7,424	0.29%	4,861.75	4,922.61	1.25%
4133	Codsall Middle School	Middle-deemed Secondary	503	512	9	2%	2,521,894	2,685,682	163,788	6.49%	2,685,682	-	0.00%	4,908.76	4,967.07	1.19%
4144	James Bateman Middle School	Middle-deemed Secondary	389	395	6	2%	2,113,863	2,250,360	136,498	6.46%	2,274,157	23,796	1.06%	5,272.20	5,338.20	1.25%
4145	Oldfields Hall Middle School	Middle-deemed Secondary	507	517	10	2%	2,523,668	2,695,981	172,313	6.83%	2,695,981	-	0.00%	4,857.28	4,930.54	1.51%
4154	Woodhouse Academy	Middle-deemed Secondary	431	413	-18	-4%	2,151,806	2,157,513	5,707	0.27%	2,157,513	-	0.00%	4,835.77	4,877.63	0.87%
4160	Churnet View Middle School	Middle-deemed Secondary	485	477	-8	-2%	2,540,385	2,622,678	82,292	3.24%	2,650,667	27,990	1.07%	5,135.27	5,199.56	1.25%
4511	Ryecroft CofE Middle School	Middle-deemed Secondary	195	184	-11	-6%	1,097,480	1,093,786	-3,695	-0.34%	1,103,908	10,123	0.93%	4,814.59	4,874.86	1.25%
4512	Windsor Park CE Middle School	Middle-deemed Secondary	367	354	-13	-4%	1,832,118	1,857,132	25,014	1.37%	1,872,411	15,279	0.82%	4,773.74	4,833.50	1.25%
4612	Christ Church Academy	Middle-deemed Secondary	545	542	-3	-1%	2,731,236	2,848,434	117,197	4.29%	2,878,908	30,474	1.07%	4,920.53	4,982.13	1.25%
4613	St Edward's Church of England Academy	Middle-deemed Secondary	725	708	-17	-2%	3,604,348	3,690,336	85,989	2.39%	3,690,336	-	0.00%	4,940.72	5,000.67	1.21%
4002	The Hart School	Secondary	1,141	1,138	-3	0%	6,930,064	7,265,342	335,277	4.84%	7,345,574	80,232	1.10%	6,170.07	6,247.31	1.25%
4004	Landau Forte Academy, QEMS	Secondary	889	935	46	5%	5,521,517	6,048,639	527,122	9.55%	6,048,639	-	0.00%	6,263.29	6,301.08	0.60%
4005	Staffordshire University Academy	Secondary	525	634	109	21%	3,526,314	4,419,404	893,090	25.33%	4,419,404	-	0.00%	6,673.35	6,706.71	0.50%
4006	Tamworth Enterprise College and AET Academy	Secondary	599	618	19	3%	4,013,182	4,336,419	323,237	8.05%	4,372,762	36,343	0.84%	6,684.06	6,767.74	1.25%
4007	The Rural Enterprise Academy	Secondary	253	232	-21	-8%	1,806,599	1,747,515	-59,084	-3.27%	1,755,794	8,279	0.47%	6,436.19	6,516.76	1.25%
4009	Kinver High School and Sixth Form	Secondary	623	676	53	9%	3,676,317	4,165,843	489,526	13.32%	4,173,820	7,977	0.19%	5,867.65	5,941.10	1.25%
4010	Wombourne High School	Secondary	899	915	16	2%	5,300,680	5,645,056	344,376	6.50%	5,645,056	-	0.00%	5,939.02	5,990.40	0.87%
4012	The King's CofE Academy	Secondary	710	710	0	0%	4,603,416	4,826,702	223,286	4.85%	4,877,798	51,095	1.06%	6,473.19	6,554.22	1.25%
4013	The Orme Academy	Secondary	763	749	-14	-2%	4,659,465	4,801,395	141,930	3.05%	4,836,951	35,556	0.74%	6,128.55	6,205.27	1.25%
4015	Great Wyrley Academy	Secondary	489	530	41	8%	3,299,901	3,703,554	403,653	12.23%	3,703,554	-	0.00%	6,668.45	6,701.79	0.50%
4017	John Taylor Free School	Secondary	1,171	1,169	-2	0%	6,885,396	7,213,700	328,304	4.77%	7,286,536	72,836	1.01%	5,919.10	5,993.19	1.25%
4019	Kidsgrove Secondary School	Secondary	290	301	11	4%	1,913,879	2,077,477	163,598	8.55%	2,081,231	3,754	0.18%	6,326.54	6,405.74	1.25%
4020	King Edward VI High School	Secondary	606	610	4	1%	3,949,693	4,159,716	210,024	5.32%	4,204,317	44,601	1.07%	6,398.75	6,478.85	1.25%
4051	Paulet High School	Secondary	780	788	8	1%	4,853,118	5,147,413	294,295	6.06%	5,156,522	9,109	0.18%	6,250.31	6,328.55	1.25%
0122	Sir Thomas Boughhey Academy	Secondary	497	492	-5	-1%	3,101,126	3,218,578	117,452	3.79%	3,238,666	20,088	0.62%	6,133.80	6,210.58	1.25%
4061	John Taylor High School	Secondary	1,215	1,195	-20	-2%	6,975,591	7,201,145	225,554	3.23%	7,201,145	-	0.00%	5,801.93	5,882.53	1.39%
4067	Blythe Bridge High School	Secondary	906	890	-16	-2%	5,399,912	5,555,636	155,724	2.88%	5,555,636	-	0.00%	5,878.21	5,950.91	1.24%
4070	Kingsmead School	Secondary	1,183	1,222	39	3%	6,971,900	7,529,268	557,368	7.99%	7,529,268	-	0.00%	5,966.34	6,029.24	1.05%
4072	Moorside High School	Secondary	776	761	-15	-2%	4,797,262	4,870,445	73,182	1.53%	4,876,508	6,063	0.12%	6,119.93	6,196.54	1.25%
4077	Endon High School	Secondary	702	704	2	0%	4,036,288	4,243,330	207,042	5.13%	4,252,431	9,101	0.21%	5,743.42	5,815.31	1.25%
4085	Leek High School	Secondary	264	250	-14	-5%	1,823,145	1,818,956	-4,189	-0.23%	1,837,464	18,507	1.02%	6,478.67	6,559.77	1.25%
4086	Westwood College	Secondary	576	587	11	2%	3,493,568	3,732,036	238,468	6.83%	3,737,098	5,062	0.14%	6,011.04	6,086.29	1.25%

DfE	Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy							Budget per pupil (as per MFG calc)		
			2023-24	2024-25	Variance		2023-24	2024-25	Variance from 2023-24		2024-25 if no funding switch	Variance from 2024-25 (£)		2023-24	2024-25	Variance
					No	%			£	%		£	%			
4089	Nether Stowe School	Secondary	649	737	88	14%	4,134,906	4,890,969	756,063	18.28%	4,890,969	-	0.00%	6,379.26	6,428.30	0.77%
4090	Madeley High School	Secondary	706	745	39	6%	4,073,641	4,496,434	422,793	10.38%	4,537,218	40,784	0.91%	5,760.56	5,832.68	1.25%
4093	Chesterton Community Sports College	Secondary	889	891	2	0%	5,559,654	5,847,392	287,737	5.18%	5,911,630	64,238	1.10%	6,309.57	6,388.56	1.25%
4094	Clayton Hall Academy	Secondary	831	791	-40	-5%	5,080,721	5,074,406	-6,315	-0.12%	5,092,953	18,546	0.37%	6,138.90	6,215.75	1.25%
4096	Newcastle Academy	Secondary	379	414	35	9%	2,600,665	2,964,067	363,402	13.97%	2,975,816	11,749	0.40%	6,726.14	6,810.33	1.25%
4100	Wolgarston High School	Secondary	628	651	23	4%	3,829,536	4,151,732	322,196	8.41%	4,151,732	-	0.00%	6,065.98	6,134.05	1.12%
4111	Walton High School	Secondary	1,050	1,053	3	0%	6,023,483	6,337,209	313,726	5.21%	6,337,209	-	0.00%	5,779.57	5,867.36	1.52%
4112	Alleyne's Academy	Secondary	741	720	-21	-3%	4,447,004	4,537,238	90,233	2.03%	4,586,681	49,444	1.09%	6,009.81	6,085.04	1.25%
4123	The Wilnecote School	Secondary	891	911	20	2%	5,467,374	5,860,251	392,877	7.19%	5,863,500	3,250	0.06%	6,177.28	6,254.61	1.25%
4126	The Friary School	Secondary	1,038	1,054	16	2%	6,092,816	6,487,295	394,479	6.47%	6,549,272	61,977	0.96%	5,922.91	5,997.05	1.25%
4140	Cheslyn Hay Academy	Secondary	1,099	1,088	-11	-1%	6,497,807	6,742,591	244,785	3.77%	6,775,544	32,953	0.49%	5,970.03	6,044.76	1.25%
4143	Biddulph High School	Secondary	620	630	10	2%	3,827,103	4,075,684	248,581	6.50%	4,114,502	38,819	0.95%	6,145.43	6,222.36	1.25%
4146	Thomas Alleyne's High School	Secondary	746	774	28	4%	4,484,788	4,870,112	385,324	8.59%	4,880,929	10,817	0.22%	6,007.57	6,082.77	1.25%
4153	The Cheadle Academy	Secondary	447	417	-30	-7%	2,851,746	2,797,083	-54,663	-1.92%	2,803,584	6,501	0.23%	6,270.49	6,348.99	1.25%
4158	The Rawlett School	Secondary	1,099	1,078	-21	-2%	6,536,675	6,723,701	187,026	2.86%	6,794,305	70,604	1.05%	6,013.70	6,088.98	1.25%
4176	The de Ferrers Academy	Secondary	2,009	2,027	18	1%	12,211,012	12,912,584	701,572	5.75%	13,056,359	143,775	1.11%	6,207.47	6,285.17	1.25%
4178	Chase Terrace Academy	Secondary	1,201	1,148	-53	-4%	7,202,276	7,236,863	34,587	0.48%	7,248,204	11,340	0.16%	6,068.04	6,144.00	1.25%
4180	Sir Graham Balfour	Secondary	875	920	45	5%	5,190,429	5,724,534	534,104	10.29%	5,730,541	6,007	0.10%	5,956.86	6,031.43	1.25%
4183	Weston Road Academy	Secondary	913	910	-3	0%	5,343,623	5,578,800	235,177	4.40%	5,578,800	-	0.00%	5,894.50	5,954.63	1.02%
4607	Blessed William Howard	Secondary	834	876	42	5%	4,999,577	5,507,510	507,933	10.16%	5,566,333	58,823	1.07%	6,031.34	6,106.84	1.25%
4610	Painsley Catholic College	Secondary	1,095	1,121	26	2%	6,280,317	6,749,579	469,262	7.47%	6,749,579	-	0.00%	5,789.21	5,875.11	1.48%
4710	Blessed Robert Sutton Catholic Voluntary Academy	Secondary	562	593	31	6%	3,415,779	3,768,346	352,567	10.32%	3,809,181	40,835	1.08%	6,026.39	6,101.82	1.25%
4713	St John Fisher Catholic College	Secondary	994	999	5	1%	6,109,792	6,438,298	328,506	5.38%	6,509,151	70,854	1.10%	6,206.98	6,284.68	1.25%
5401	Cannock Chase High School	Secondary	937	989	52	6%	5,966,961	6,599,919	632,958	10.61%	6,668,976	69,057	1.05%	6,434.31	6,514.86	1.25%
5403	Cardinal Griffin Catholic College	Secondary	745	688	-57	-8%	4,636,177	4,499,191	-136,986	-2.95%	4,548,216	49,025	1.09%	6,236.05	6,314.11	1.25%
5404	Erasmus Darwin Academy	Secondary	954	955	1	0%	5,588,235	5,863,543	275,308	4.93%	5,927,936	64,393	1.10%	5,900.90	5,974.76	1.25%
6905	Landau Forte Academy, Amington	Secondary	965	955	-10	-1%	6,200,304	6,445,659	245,356	3.96%	6,516,191	70,531	1.09%	6,463.41	6,544.31	1.25%
6906	The JCB Academy	Secondary	598	600	2	0%	3,710,384	3,908,827	198,442	5.35%	3,914,911	6,084	0.16%	6,161.53	6,238.66	1.25%
0225	Beaconsfield Primary	Primary	-	12	12		-	130,340	130,340		130,340	-	0.00%	-	4,240.00	
0425	Dunstall Park Primary	Primary	-	12	12		-	130,340	130,340		130,340	-	0.00%	-	4,240.00	
0325	Garden Village Primary	Primary	-	12	12		-	130,340	130,340		130,340	-	0.00%	-	4,240.00	
0125	Branston Locks Primary	Primary	-	12	12		-	130,340	130,340		130,340	-	0.00%	-	4,240.00	
2218	Dove Bank Primary School	Primary	160	173	13	8%	811,335	904,848	93,513	11.53%	913,507	8,659	0.96%	4,380.13	4,434.96	1.25%
			86,744	87,201	457	3	469,222,201	494,509,915	25,287,714	5.39%	496,990,232	2,480,317	0.50%			